

CDS Proposed Budget 2025

Income Statement

	ACTUAL	BUDGET	VARIANCE
REVENUE			
Sales Revenue			
Crad Fees		\$ 8,500.00	\$ (8,500.00)
Championship Fees		\$ 2,200.00	\$ (2,200.00)
Annual Dues		\$ 1,800.00	\$ (1,800.00)
WDSF PD Adj. Fees		\$ -	\$ -
WDSF Adjudicators Fees			\$ -
Reinstatement amateur		\$ -	
Annual Teaching Fees			\$ -
WDSFcomp fees			\$ -
Associate membership		\$ 600.00	\$ (600.00)
Donations			\$ -
WDSF Adj congress		\$ -	
Interest Revenue			\$ -
Sport Can-Can FED			\$ -
ODS membership fee rec'd			\$ -
Net Sales		\$ 13,100.00	
Total Other Revenue			
TOTAL REVENUE		\$ 13,100.00	\$ (13,100.00)
EXPENSE			
General & Administrative Expenses			
Accounting & Legal			\$ -
			\$ -
WDSF Membership Fee		\$ 2,000.00	\$ (2,000.00)
WDSF Event Fees			\$ -
WDSF ADjudicator Fees			\$ -
World Representatives		\$ 4,000.00	\$ (4,000.00)
Filing Annual Report		\$ 12.00	\$ (12.00)
Office Supplies		\$ 500.00	\$ (500.00)
Interest & Bank Charges		\$ 20.00	\$ (20.00)
Courier/Trophy shipping		\$ 1,300.00	\$ (1,300.00)
			\$ -
Web Hosting		\$ 237.00	\$ (237.00)
WDSF Annual Meeting Expenses		\$ 7,500.00	\$ (7,500.00)
Insurance		\$ 2,000.00	\$ (2,000.00)
WDSF PD Annual mem fee			\$ -
Wheeldance			\$ -

President's Expenses			\$ -
Misellaneous		\$ 300.00	\$ (300.00)
CCC General Expense			\$ -
President's Expenses re:CCC		\$ 2,000.00	\$ (2,000.00)
Ontario DanceSport			\$ -
Sponsorship			\$ -
BRK Can-Sport Support program	\$ -		\$ (19,869.00)
BRK Can-Gen Equity & Safety			
BRK Can-CDS Bilingual	\$ -		\$ 6,769.00
Amt. Teaching overpayment			
BRK Gen Adm. Web design, mk			
Membership - Sport Abuse program		\$ 5,000.00	
BRK Insurance			
Total General & Admin. Expenses		\$ 24,869.00	
NET INCOME		\$ (11,769.00)	

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